

NAGAR PARISHAD BHIWADI(ALWAR)

Major Account Head Wise Budget for the period

2015-2016

Amt in Lakh Rs.

SNo.	Major Account Head	Major	Actual for the year 2013-2014	Budget Estimation for the Year 2014-2015	Revised Estimation for the year 2014-2015	Budget estimation for the year 2015-2016
	REVENUE RECEIPTS					
	Tax Revenue	110	310.44	1370.00	1455.00	1520.00
	Assigned Revenues & Compensations	120	0.00	2.00	4.00	7.00
	Rental Income from Municipal Properties	130	0.05	4.00	4.00	7.00
	Fees & User Charges	140	52.22	377.25	384.05	656.81
	Sale & Hire Charges	150	1.03	10.50	14.50	20.50
	Income from Investments	170	14.77	61.00	42.01	47.00
	Total		378.51	1824.75	1903.56	2258.31
	REVENUE EXPENDITURE					
	Establishment Expenses	210	26.37	499.71	493.71	510.75
	Administrative Expenses	220	13.89	113.63	146.63	150.65
	Operations & Maintenance	230	32.08	445.00	206.00	396.00
	Programme Expenses	250	3.40	22.00	11.00	21.00
	Miscellaneous Expenses	271	9.32	26.00	21.00	26.00
	Total		85.06	1106.34	878.34	1104.40
	CAPITAL RECEIPTS					
	Grants , Contribution for specific purposes	320	234.40	628.00	969.00	1572.00
	Deposits Received	340	117.55	162.00	562.00	1267.00
	Other Liabilities	350	0.00	100.00	100.01	50.00
	Total		351.95	890.00	1631.01	2889.00
	CAPITAL EXPENDITURES					
	Fixed Assets	410	411.31	2427.80	2959.81	3621.00
	Loans, Advances and Deposits	460	75.54	180.05	581.00	879.00
	Total		486.85	2607.85	3540.81	4500.00